

Maeser Water Improvement Dist

2000

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Maeser Water Improvement Dist for the fiscal year ending Dec 31, 2009, as approved and adopted by resolution on Dec 10, 2009.

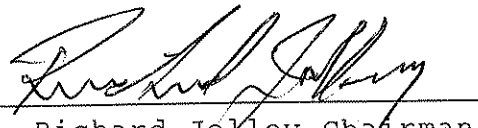
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 10, 2009.

Signed:


Richard Jolley, Chairman
Budget Officer

Subscribed and sworn to this ____

day of _____, 20__.

(Notary Public)

My Commission Expires:

MAESER WATER IMPROVEMENT DISTRICT

**DISTRICT
BUDGET**

For the year ending Dec 31, 2010

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property				2008	2009	2010
Other:						
Fee-in-Lieu of Taxes				75,941	61,800	61,800
Charges for Services						
Interest Income				997,963	980,890	995,450
Other:				90,364	55,345	46,000
Other Financing Sources:				43,628		
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES				1,207,896	1,098,035	1,103,250
EXPENSES						
Salaries and Benefits				380,825	479,765	516,960
Other Operating Expenses				411,344	415,080	404,735
Depreciation				255,340	255,435	255,435
Capital Outlay						
Debt Service				170,809	174,455	178,350
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES				1,218,318	1,324,735	1,355,480
INCOME OR LOSS				(106,412)	(226,700)	(252,230)